



INSTITUTO VERACRUZANO DE LA VIVIENDA
CALENDARIZACIÓN DEL PRESUPUESTO DE EGRESOS EJERCICIO FISCAL 2015
 Autorizado con cargo a Recursos Estatales ¹



SEDESOL
 SECRETARÍA DE
 DESARROLLO SOCIAL
 DEL ESTADO DE VERACRUZ

PROGRAMA A.E.F.140.Y. Promoción e Impulso de Acciones de Desarrollo Social
 CLASIFICACIÓN ADMINISTRATIVA 21111 Poder Ejecutivo

CODIGO PRESUPUESTAL	CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	PRESUPUESTO TOTAL
105D02100.225.E30107.11300001.600115.1	SUELDOS Y SALARIOS	178,713.00	178,713.00	178,713.00	178,713.00	178,713.00	178,713.00	178,713.00	178,713.00	178,713.00	178,713.00	178,713.00	178,713.00	2,144,556.00
105D02100.225.E30107.12200001.600115.1	SUELDOS AL PERSONAL EVENTUAL	6,702.00	6,702.00	6,702.00	6,702.00	6,702.00	6,702.00	6,702.00	6,702.00	6,702.00	6,702.00	6,702.00	6,702.00	80,424.00
105D02100.225.E30107.12300002.600115.1	AYUDA POR SERVICIOS	9,690.00	9,690.00	9,690.00	9,690.00	9,690.00	9,690.00	9,690.00	9,690.00	9,690.00	9,690.00	9,690.00	9,690.00	116,280.00
105D02100.225.E30107.13100001.600115.1	QUINQUENIOS	1,198.00	1,198.00	1,198.00	1,198.00	1,198.00	1,198.00	1,198.00	1,198.00	1,198.00	1,198.00	1,198.00	1,198.00	14,376.00
105D02100.225.E30107.13100002.600115.1	QUINQUENIO NUEVA GENERACIÓN	943.00	943.00	943.00	943.00	943.00	943.00	943.00	943.00	943.00	943.00	943.00	943.00	11,316.00
105D02100.225.E30107.13200002.600115.1	GRATIFICACIÓN ANUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247,218.00	247,218.00
105D02100.225.E30107.13200003.600115.1	PRIMA VACACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	176,560.00	0.00	0.00	0.00	0.00	0.00	353,120.00
105D02100.225.E30107.13200004.600115.1	BONO ANUAL DE DESPENSA	89,175.00	0.00	0.00	0.00	0.00	0.00	0.00	70,950.00	0.00	0.00	0.00	0.00	160,125.00
105D02100.225.E30107.13200005.600115.1	AYUDA CANASTA NAVIDENA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,572.00
105D02100.225.E30107.13300001.600115.1	COMPENSACIÓN POR SERVICIOS EN TURNO VESPER	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	22,800.00
105D02100.225.E30107.13400005.600115.1	COMPENSACION POR AJUSTE DE CALENDARIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,903.00
105D02100.225.E30107.13400007.600115.1	COMPENSACION ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,316.00	216,316.00
105D02100.225.T30107.14100001.600115.1	INSTITUTO MEXICANO DEL SEGURO SOCIAL	56,500.00	56,500.00	56,500.00	56,500.00	56,500.00	56,500.00	56,500.00	56,500.00	56,500.00	56,500.00	56,500.00	56,500.00	678,000.00
105D02100.225.T30107.14100002.600115.1	SEGURO INSTITUCIONAL	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
105D02100.225.T30107.14300001.600115.1	SISTEMA DE AHORRO PARA EL RETIRO	3,580.00	3,580.00	3,580.00	3,580.00	3,580.00	3,580.00	3,580.00	3,580.00	3,580.00	3,580.00	3,580.00	3,580.00	42,960.00
105D02100.225.J30107.14300002.600115.1	SEGURO DE RETIRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
105D02100.225.J30107.15200001.600115.1	PENSIONES, JUBILACIONES E INDEMNIZACIONES	31,530.00	31,530.00	31,530.00	31,530.00	31,530.00	31,530.00	31,530.00	31,530.00	31,530.00	31,530.00	31,530.00	31,530.00	378,360.00
105D02100.225.J30107.15400001.600115.1	AYUDA P/ PASAJES	15,300.00	15,300.00	15,300.00	15,300.00	15,300.00	15,300.00	15,300.00	15,300.00	15,300.00	15,300.00	15,300.00	15,300.00	183,600.00
105D02100.225.E30107.15400002.600115.1	AYUDA PARA LENTES Y APARATOS ORTOPÉDICOS	0.00	8,740.00	6,555.00	6,555.00	6,555.00	6,555.00	6,555.00	6,555.00	6,555.00	6,555.00	6,555.00	6,555.00	67,735.00
105D02100.225.E30107.15400004.600115.1	DESPENSA	13,524.00	13,524.00	13,524.00	36,624.00	13,524.00	13,524.00	13,524.00	36,624.00	13,524.00	13,524.00	13,524.00	13,524.00	208,488.00
105D02100.225.E30107.15400005.600115.1	PREVISIÓN SOCIAL MULTIPLE	5,508.00	5,508.00	5,508.00	5,508.00	5,508.00	5,508.00	5,508.00	5,508.00	5,508.00	5,508.00	5,508.00	5,508.00	66,096.00
105D02100.225.E30107.15400007.600115.1	PAGO DE DIAS ECONÓMICOS NO DISFRUTADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	982.00	0.00	0.00	982.00
105D02100.225.E30107.15400014.600115.1	AYUDA PARA ADO. DE ÚTILES ESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00	0.00	33,000.00
105D02100.225.E30107.15400017.600115.1	PAGO DEL DIA DE LAS MADRES	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00
105D02100.225.E30107.15400023.600115.1	COMPENSACIÓN TEMPORAL COMPACTABLE	27,532.00	27,532.00	27,532.00	27,532.00	27,532.00	27,532.00	27,532.00	27,532.00	27,532.00	27,532.00	27,532.00	27,532.00	330,384.00
105D02100.225.E30107.15400025.600115.1	ASIGNACION POR ACTIVIDADES CULTURALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,903.00	0.00	30,903.00
105D02100.225.E30107.15400030.600115.1	GRATIFICACION EXTRAORDINARIA	990,600.00	990,600.00	990,600.00	990,600.00	990,600.00	990,600.00	990,600.00	990,600.00	990,600.00	990,600.00	990,600.00	3,136,825.00	14,033,425.00
105D02100.225.E30107.15400031.600115.1	GRATIFICACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,707.00	0.00	92,707.00
105D02100.225.E30107.15500002.600115.1	AYUDA PARA CAPACITACION Y DESARROLLO	20,400.00	20,400.00	20,400.00	20,400.00	20,400.00	20,400.00	20,400.00	20,400.00	20,400.00	20,400.00	20,400.00	20,400.00	244,800.00
105D02100.225.E30107.17100001.600115.1	ESTIMULO POR ANTIGÜEDAD	0.00	7,010.00	0.00	20,750.00	117,978.00	13,850.00	27,742.00	0.00	7,010.00	0.00	0.00	0.00	194,340.00
105D02100.225.E30107.17100006.600115.1	ESTIMULO A SERVIDORES PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,414.00	0.00	0.00	185,414.00
105D02100.225.E30107.17100007.600115.1	PREMIO MENSUAL POR BUEN DESEMPEÑO	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	16,800.00
105D02100.225.E30107.17100010.600115.1	ESTIMULO AL DESTACADO DESEMPEÑO	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	660,000.00
TOTAL CAPITULO 1000 0000	SERVICIOS PERSONALES	1,517,195.00	1,443,770.00	1,434,575.00	1,478,425.00	1,576,553.00	1,448,425.00	1,671,877.00	1,528,625.00	1,441,585.00	1,620,971.00	1,558,185.00	4,279,814.00	21,000,000.00
105D02100.225.E30107.31100001.600115.1	SERVICIO DE ENERGIA ELECTRICA	24,686.42	24,686.42	24,686.42	24,686.42	24,686.42	24,686.42	24,686.41	24,686.42	24,686.41	24,686.42	24,686.41	24,686.41	296,237.00
105D02100.225.E30107.39800001.600115.1	IMPUESTOS SOBRE EROGACIONES POR REMUNERAC	48,062.00	48,304.00	48,062.00	49,575.00	52,960.00	48,540.00	56,249.00	51,307.00	48,304.00	54,493.00	52,327.00	145,580.00	703,763.00
TOTAL CAPITULO 3000 0000	SERVICIOS GENERALES	72,748.42	72,990.42	72,748.42	74,261.42	77,646.42	73,226.42	80,935.41	75,993.42	72,990.41	79,179.42	77,013.41	170,266.41	1,000,000.00
	PRESUPUESTO TOTAL	1,589,943.42	1,516,760.42	1,507,323.42	1,552,686.42	1,654,199.42	1,521,651.42	1,752,812.41	1,604,618.42	1,514,575.41	1,700,150.42	1,635,198.41	4,450,080.41	22,000,000.00

1. Fundamento: Decreto Número 319 de Presupuesto de Egresos del Gobierno del Estado de Veracruz de Ignacio de la Llave para el ejercicio fiscal 2015, publicado en Gaceta Oficial de fecha 30 de diciembre de 2014.